

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB5111 - BPHE Society's Institute of Management Studies, Career Development & Research
Address	IMS Campus, station Road,

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E- F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	1451215	44958	0	0	1496173	374043	1122130	280532	93511	0	0	0	0
2	Books View	25	1193862	15112	747898	0	1956872	395731	1561141	296798	98933	0	0	0	0
3	FURNITURE View	15	1334799	202946	1240	0	1538985	230755	1308230	173066	57689	0	0	0	0
4	MACHINERY View	15	1701371	328084	0	0	2029455	304418	1725037	228314	76104	0	0	0	0
Total			5681247	591100	749138	0	7021485	1304947	5716538	978710	326237	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	the Bhaskar Pandurang Hivale Education Society		
Address	Post Box no. 21, Station Road, Ahmednagar	Pin Code	414001
District	Ahmadnagar	Taluka	Ahmednagar
Telephone STD Code	241	Telephone No.	02412354959
Mobile Number of Authorize Person to whom the communication can be sent.	9860620844	Whatsapp No.	9860620844
E-mail ID	bpheanr_col_anr@sancharnet.in	Trust Website	www.aca.edu.in
Registration No. of the Trust	Public Trust no.29 of f-85 dated 29/07/1969-29/07/1969	Year of Establishment of the Trust	1969
Registration Date	29-07-1969	Trust PAN No.	AAATT4050H
Trust TAN No.	pneb02290b	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR.ASHISH S UZGARE	MEMBER OF THE TRUST	AALPU2327D	SERVICE-VICE PRINCIPAL	NO				
2	DR. ANTHONY ROSE	MEMBER OF THE TRUST	AGJPR2337L	SERVICE - EDUCATIONALIST	NO				
3	DIPTI CHRISTIAN	MEMBER OF THE TRUST	ABCPC4092R	RETIRED PRINCIPAL	NO				
4	MR. VISHAL PHILIP BARNABAS	SECRETARY	AJQPB1205R	SERVICE-INDUSTRY	NO				
5	MR. RAJNIKANT MANUEL KHISTY	TREASURER	ABTPK8957E	RETIRED BANK MANAGER	NO				
6	DR. RAJNEESH JOSEPH BARNABAS	PRESIDENT/CHAIRMAN	AAWPB8800F	EDUCATIONALIST	NO				
7	DR. ABHAY JOHN KHANDAGLE	MEMBER OF THE TRUST	ACDPK8627J	SERVICE-PROFESSOR	NO				
8	MR. VISHRAM JANARDHAN BHAVE	MEMBER OF THE TRUST	AAVPB4651P	SOCIAL WORKER	NO				
9	MS. RITA IMMANUEL KATAWATI	MEMBER OF THE TRUST	AJEPM3376Q	SERVICE - EDUCATIONALIST	NO				
10	MR. SURENDRA G MOHITE	MEMBER OF THE TRUST	AAXPM1807G	INTERIOR DECORATOR	NO				
11	MR. SHAILESH S BHONSLE	MEMBER OF THE TRUST	AGPPB1972R	SERVIC -INDUSTRY	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	AHMEDNAGAR COLLEGE AHMEDNAGAR	STATION ROAD, AHMEDNAGAR 414001	41242	1947	ARTS COMMERCE AND SCIENCE UG AND PG COURSES AND PG RESEARCH CENTRE	EDU	OWNED

2	NON FRA	CENTRE FOR STUDEIS IN RURAL DEVELOPMENT & INSTITUTE OF SOCIAL WORK & RESEARCH	CSRD CAMPUS,STATION ROAD, AHMEDNAGAR 414001	42223	1991	MSW MA IN MASS RELATION DIPLOMA IN DISASTER MANAGEMENT	EDU	OWNED
3	FRA	BPHE SOCIETY'S INSTITUTE OF MANAGEMENT STUDIES, CAREER DEVELOPMENT & RESEARCH,AHMEDNAGAR, TALUKA- AHMEDNAGAR	IMS CAMPUS, STATION ROAD, AHMEDNAGAR 414001	MB5111	1990	MBA,MCA	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5378	0	5378
Cost(Amount. in Rs.)	56667236	1245908	57913144
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5378	0	5378
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	MB5111	Year of Establishment	1990
Address	IMS Campus, station Road,		
Village	Ahmednagar	PIN Code	414001
District	Ahmadnagar	Taluka	Ahmednagar
Telephone STD Code	241	Telephone No.	2346532
Mobile Number	9860620844	WhatsApp Number	9860620844
Official Email id to receive and send official communication	ims_accounts@yahoo.com	Alternate E-Mail	ims_accounts@yahoo.com
Institute Website	www.imsedr.in	Institute TAN No.	PNEB02290B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/kHTQzbEGqXHG2eN9J	Institute website link displaying fees to be charged by the institute	https://imsedr.ac.in/fees-structure
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Mehta Mehernosh Burjor	Person duly authorised in terms of section 2 (l) of the Act	Dr. Mehta Mehernosh Burjor Designation: Director Mobile No: 9822079675

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	505402010911221	550540
2	UNION BANK OF INDIA	505402010906274	550540
3	UNION BANK OF INDIA	505402010912056	550540
4	UNION BANK OF INDIA	505402010912053	550540
5	UNION BANK OF INDIA	505402010912052	550540

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BBA	2025	Yes	View	No	
2	BCA	2025	Yes	View	No	
3	MBA	1996	Yes	View	Yes	View
4	MCA	2001	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	1996	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 30-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 05-04-2025 View
2	MCA	MCA-Master in Computer Application	2001	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 30-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 05-04-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MBA	MCA
Course Code		MBA	MCA
Duration		2	2
2024-25	SI	150	90
	LE	0	0
	MQ	150	90
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	8	5
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	158	95
2023-24	SI	150	90
	LE	0	0
	MQ	142	74
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	7	4
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	1	1
	PIO	0	0
	Total	150	79
2022-23	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0

	PIO	0	0
	Total	0	0
2021-22	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2020-21	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
Total Intake		608	354

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	B++ (25) Date of declration: 25-10-2024 NAAC Certificate: View	N (0)	50	65%	1
2	MCA	B++ (25) Date of declration: 25-10-2024 NAAC Certificate: View	N (0)	66.67	19%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	N A	Repairs & Maintenance of College Building	N A	N A	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MBA	2024-25	Open / Institute Level	Male	SONY ALBY SONY	View	139500
2	MBA	2023-24	Open / Institute Level	Female	SONAWANE LEENA NITIN	View	127500
3	MCA	2024-25	Open / Institute Level	Male	KARPE VAIBHAV JALINDAR	View	99500
4	MCA	2023-24	Open / Institute Level	Female	AUTE AARTI BABASAHEB	View	90500
5	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	BAGADE SRUSHTI DIPAK (OBC FEMALE)	View	23261
6	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	BELHEKAR SHREYAS SHARAD	View	84131
7	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	BHAGAT JUIEEE PARAG (EBC FEMALE)	View	23261
8	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	BOTHEPATIL OM ANUPAM	View	84131
9	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	BARBADE ADARSH RAMDAS	View	73152
10	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	BHAGWAT TEJAS DEEPAK	View	73152
11	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	BHALGAT SAKSHI SANTOSH (EBC FEMALE)	View	40000
12	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	SHINDE PRATIKSHA SURESH (OBC FEMALE)	View	18804
13	MCA	2024-25	OBC/EBC/EWS/SEBC	Female	ADHAV VAISHNAVI SHIVAJI (OBC FEMALE)	View	16456
14	MCA	2024-25	OBC/EBC/EWS/SEBC	Male	AJABE AVINASH ASHOK	View	57978
15	MCA	2024-25	OBC/EBC/EWS/SEBC	Female	BIRLA JANHVI RAJENDRA (EBC FEMALE)	View	16456
16	MCA	2024-25	OBC/EBC/EWS/SEBC	Male	GAGARE AKASH ASHOK	View	57978
17	MCA	2023-24	OBC/EBC/EWS/SEBC	Male	BOGAWAT RITEEK HEMANT	View	52239
18	MCA	2023-24	OBC/EBC/EWS/SEBC	Male	BORUDE SAINATH RAMNATH	View	52239
19	MCA	2023-24	OBC/EBC/EWS/SEBC	Female	GUGALE NIKITA DADASAHEB (OBC FEMALE)	View	30000
20	MCA	2023-24	OBC/EBC/EWS/SEBC	Female	KARANJKAR SHRADDHA SUNIL	View	13978
21	MBA	2024-25	SC/ST	Female	ARU SONALI PRAKASH	View	5000
22	MBA	2023-24	SC/ST	Female	BADEKAR SNEHAL SANJAY	View	2500
23	MCA	2024-25	SC/ST	Male	AMRUT AJAY RAJESHT	View	4000
24	MCA	2023-24	SC/ST	Male	AHER SARTHAK VILAS	View	2500
25	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	AVHAD PAYAL ANIL	View	23261
26	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	BIJJA SAKSHI SANTOSH	View	23261
27	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	GUJARATHI ADITI SANDIP	View	23261
28	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Female	ANDHALE SANIKA SANJAY	View	18804
29	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	BOLI RUPESH BALAJI	View	18804
30	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	TALREJA AKASH ANIL	View	18804

31	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	BHISE PRAJAKTA GANESH	View	16456
32	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	DUSA NIRAJ SATYAVIJAY	View	16456
33	MCA	2023-24	SBC/NT/DT/VJ/TFWS	Female	GOLAK PRITI ASHOK	View	13978
34	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	DAHIFALE PRAJWAL VIJAY	View	16456
35	MCA	2023-24	SBC/NT/DT/VJ/TFWS	Female	BURSE SHREYA SUDHAKAR	View	13978
36	MCA	2023-24	SBC/NT/DT/VJ/TFWS	Male	RATHOD AKSHAY RAMESH	View	13978
37	MCA	2023-24	OBC/EBC/EWS/SEBC	Female	REFUND-AS PER GOVT.CIRCULAR - LIST ATTACHEDATT	View	294818
38	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	REFUND-AS PER GOVT.CIRCULAR - LIST ATTACHED	View	744252

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB5111 - BPHE Society's Institute of Management Studies, Career Development & Research
Address	IMS Campus, station Road,

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	4,70,17,488	3,38,04,378	1,32,13,110	0	0	0	0
2	DEVELOPMENT FEE	74,20,920	53,30,838	20,90,082	0	0	0	0
3	SALE OF PROSPECTUS	4,74,000	2,05,000	2,69,000	0	0	0	0
4	REGISTRATION - STUDENT ACTIVITY	12,500	12,500	0	0	0	0	0
5	ID CARD FEES, STUDENTS KIT	2,41,000	1,04,000	1,37,000	0	0	0	0
6	BONAFIDE CERTIFICATE FEES	33,000	0	33,000	0	0	0	0
7	EILIGIBILITY FEE	1,26,500	79,000	47,500	0	0	0	0
8	TATUTORY FEE - SUCH AS FEE PRESCRIBED UNL FOR SPO	2,41,000	1,04,000	1,37,000	0	0	0	0
9	PHOTOCOPY - XEROX CHARGES	1,395	0	1,395	0	0	0	0
10	L.C. FEES INCOME	5,250	2,800	2,450	0	0	0	0
11	INTEREST ON FDR	5,02,845	3,77,134	1,25,711	0	0	0	0
12	BANK INTEREST INCOME	1,97,145	1,47,859	49,286	0	0	0	0
13	RENT INCOME - FACILITY UTILIZATION	6,550	0	6,550	0	0	0	0
14	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1,54,778	2,800	1,51,978	0	0	0	0
15	OTHER INCOME NOT RELATED TO CONDUCT OF COURSES	22,86,339	17,14,754	5,71,585	0	0	0	0
Total Income		5,87,20,710	4,18,85,063	1,68,35,647	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	1,97,145	Total 1,47,859	Total 49,286	0	0	0	0
2	Interest on FDR	5,02,845	Total 3,77,134	Total 1,25,711	0	0	0	0
3	L.C. (Leaving Certificate) Fees Income	5,250	Total 2,800	Total 2,450	0	0	0	0
4	Photocopy Fee	1,395	Total 0	Total 1,395	0	0	0	0
5	Statutory fee such as fee prescribed University for sports	2,41,000	Total 1,04,000	Total 1,37,000	0	0	0	0
6	Eligibility Fee Income	1,26,500	Total 79,000	Total 47,500	0	0	0	0
7	Bonafide Certificate Fees	33,000	Total 0	Total 33,000	0	0	0	0
8	ID Card Fees	2,41,000	Total 1,04,000	Total 1,37,000	0	0	0	0
9	Registration Fee Income	12,500	Total 12,500	Total 0	0	0	0	0
10	Sale of Prospectors Brochure	4,74,000	Total 2,05,000	Total 2,69,000	0	0	0	0
11	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	74,20,920	Total 53,30,838	Total 20,90,082	0	0	0	0
12	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	4,70,17,488	Total 3,38,04,378	Total 1,32,13,110	0	0	0	0

13	Rent Income	6,550	Total 0	Total 6,550	0	0	0	0
14	All Receipts other than above under whatsoever head collected	1,54,778	Total 2,800	Total 1,51,978	0	0	0	0
15	Deficit - Excess of Expenditure over Income	22,86,339	Total 17,14,754	Total 5,71,585	0	0	0	0
Total Income		5,87,20,710	4,18,85,063	1,68,35,647	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	REPAIRS & MAINT. COLLEGE BUILDING	9,30,422	6,97,817	2,32,605	0	0	0	0
2	SALARY TEACHING PF CONTRI	4,12,200	2,46,600	1,65,600	0	0	0	0
3	GRATUITY PROVISION - TEACHING & NON TEACHING	26,75,000	16,05,000	10,70,000	0	0	0	0
4	PROCESSING FEE - ARA	40,059	20,030	20,029	0	0	0	0
5	REPAIRS & MAINT. - FURNITURE, ELECTRIC, EQUIPM	4,88,712	3,66,534	1,22,178	0	0	0	0
6	PROPERTY TAX	1,25,978	94,484	31,494	0	0	0	0
7	REPAIRS & MAINT. SOFTWARE LICENSE RENEWAL FEE,	2,60,190	1,95,143	65,047	0	0	0	0
8	AUDIT FEE	78,000	58,500	19,500	0	0	0	0
9	STUDENTS GATHERING-ANNUAL DAY	5,39,516	4,04,637	1,34,879	0	0	0	0
10	STUDENTS ACTIVITIES	1,81,133	1,81,133	0	0	0	0	0
11	TRAINING & PLACEMENT	64,124	48,093	16,031	0	0	0	0
12	INDUSTRIAL TOUR	3,84,253	3,84,253	0	0	0	0	0
13	STUDENTS KIT,IC, LIB.CARD	1,86,400	1,39,800	46,600	0	0	0	0
14	BANKCOMMISSION	19,949	14,962	4,987	0	0	0	0
15	FACULTY DEVELOPMENT PROGRAMME	3,71,504	2,78,628	92,876	0	0	0	0
16	CONFERENCE- SEMINAR - STUDENTS	3,51,948	2,63,961	87,987	0	0	0	0
17	STUDENTS INTER COLLEGE COMPETITION	5,18,190	5,18,190	0	0	0	0	0
18	PROFESSIONAL FEES	1,07,050	80,288	26,762	0	0	0	0
19	INTERNET CHARGES	83,600	62,700	20,900	0	0	0	0
20	PRINTING-PROSPECTUS PRINTING	3,58,500	2,68,875	89,625	0	0	0	0
21	ELECTRICITY BILL - GENERATOR FUEL	4,19,710	3,14,783	1,04,927	0	0	0	0
22	GARDNING LAWN MAINTENANCE	84,599	63,449	21,150	0	0	0	0
23	SECURITY GUARD	3,48,150	3,48,150	0	0	0	0	0
24	COMPUTER STATIONARY & ACCESSORIES	86,929	65,197	21,732	0	0	0	0
25	MAGAZINE JOURNALS PERIODICALS	1,09,862	82,397	27,465	0	0	0	0
26	NAAC FEES	6,75,650	5,06,738	1,68,912	0	0	0	0
27	SALARY - NON TEACH - PF CONTIR	4,60,798	3,45,599	1,15,199	0	0	0	0
28	SALARY - PF ADMN -TEACH & NON TEACH	73,741	55,306	18,435	0	0	0	0
29	SALARY TEACHING BASIC,AGP,DA,HRA,TA	2,49,94,423	1,51,94,532	97,99,891	0	0	0	0
30	SALARY NON TEACH - BASIC,AGP,DA,HRA,TA	82,88,691	62,16,519	20,72,172	0	0	0	0
31	STUDENT DEV.PRg-INDUCTION,STUDY MATERIAL,MAGAZINE,	12,24,628	9,18,471	3,06,157	0	0	0	0
32	ADVERTISEMENT - STAFF RECRUITMENT	30,240	22,680	7,560	0	0	0	0
33	ADMISSION ADVERTISEMENT	8,01,879	6,01,409	2,00,470	0	0	0	0
34	AFFILIATION FEE - AICTE & DTE	8,93,500	2,83,125	1,64,375	4,46,000	0	0	0
35	ANNUAL AFFILIATION FEE - UNIVERSITY	3,18,623	1,32,374	1,09,374	76,875	0	0	0
36	PROCESSING FEE FRA	84,943	69,943	15,000	0	0	0	0
37	ELIGIBILITY FEE FOR IST YEAR STUDENTS	1,04,295	65,080	39,215	0	0	0	0
38	INTERNAL EXAM & VAVA	2,24,639	1,68,479	56,160	0	0	0	0
39	T.A.D.A. - OFFICIAL PURPOSE -STAFF, FACULTY	3,54,569	2,65,927	88,642	0	0	0	0
40	ACADEMIC MEETING OF STAFF, FACULTY, INTERVIEW EXP	2,54,187	1,90,640	63,547	0	0	0	0
41	TELEPHONE,WEBSITE DEV, GEN FUEL	1,37,851	1,03,388	34,463	0	0	0	0
42	POSTAGE, COURIER, LIB REC	2,01,073	1,50,805	50,268	0	0	0	0
43	STATIONARY,XEROX,CONTINGENCY,BOOK BINDING	3,29,606	2,47,205	82,401	0	0	0	0
44	UNIVERSITY FEE-PRO-RATA, ASHWAMEDH, GYMKHANA, DISA	1,55,685	93,100	53,705	8,880	0	0	0

45	DEPRECIATION	12,18,088	9,13,566	3,04,522	0	0	0	0
46	EXCESS OF INCOME OVER EXPENDITURE	86,67,623	65,00,717	21,66,906	0	0	0	0
Total Expenses		5,87,20,710	3,98,49,207	1,83,39,748	5,31,755	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,49,94,423	Total 1,51,94,532 Paid 1,51,94,532 Provision for Unpaid 0 Claimed 1,51,94,532	Total 97,99,891 Paid 97,99,891 Provision for Unpaid 0 Claimed 97,99,891	0	0	0	0
Salary - Teaching Staff	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) <u>Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u>	26,75,000	Total 16,05,000 Paid 16,05,000 Provision for Unpaid 0 Claimed 16,05,000	Total 10,70,000 Paid 10,70,000 Provision for Unpaid 0 Claimed 10,70,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	8,72,998	Total 5,92,199 Paid 5,92,199 Provision for Unpaid 0 Claimed 5,92,199	Total 2,80,799 Paid 2,80,799 Provision for Unpaid 0 Claimed 2,80,799	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	73,741	Total 55,306 Paid 55,306 Provision for Unpaid 0 Claimed 55,306	Total 18,435 Paid 18,435 Provision for Unpaid 0 Claimed 18,435	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	82,88,691	Total 62,16,519 Paid 62,16,519 Provision for Unpaid 0 Claimed 62,16,519	Total 20,72,172 Paid 20,72,172 Provision for Unpaid 0 Claimed 20,72,172	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	8,93,500	Total 2,83,125 Claimed 2,83,125	Total 1,64,375 Claimed 1,64,375	4,46,000	0	0	0
Affiliation	University Affiliation Fee	3,18,623	Total 1,32,374 Claimed 1,32,374	Total 1,09,374 Claimed 1,09,374	76,875	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	1,04,295	Total 65,080 Claimed 65,080	Total 39,215 Claimed 39,215	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</u>	1,55,685	Total 93,100 Claimed 93,100	Total 53,705 Claimed 53,705	8,880	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	9,30,422	Total 6,97,817 Claimed 6,97,817	Total 2,32,605 Claimed 2,32,605	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4,88,712	Total 3,66,534 Claimed 3,66,534	Total 1,22,178 Claimed 1,22,178	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,60,190	Total 1,95,143 Claimed 1,95,143	Total 65,047 Claimed 65,047	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,25,978	Total 94,484 Claimed 94,484	Total 31,494 Claimed 31,494	0	0	0	0
Audit Fees	Audit Fee - College	78,000	Total 58,500 Claimed 58,500	Total 19,500 Claimed 19,500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	84,943	Total 69,943 Claimed 69,943	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	40,059	Total 20,030 Claimed 20,030	Total 20,029 Claimed 20,029	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	30,240	Total 22,680 Claimed 22,680	Total 7,560 Claimed 7,560	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	7,79,199	Total 5,84,399 Claimed 5,84,399	Total 1,94,800 Claimed 1,94,800	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	22,680	Total 17,010 Claimed 17,010	Total 5,670 Claimed 5,670	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5,39,516	Total 4,04,637 Claimed 4,04,637	Total 1,34,879 Claimed 1,34,879	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,81,133	Total 1,81,133 Claimed 1,81,133	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	64,124	Total 48,093 Claimed 48,093	Total 16,031 Claimed 16,031	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	3,84,253	Total 3,84,253 Claimed 3,84,253	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	12,24,628	Total 9,18,471 Claimed 9,18,471	Total 3,06,157 Claimed 3,06,157	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,86,400	Total 1,39,800 Claimed 1,39,800	Total 46,600 Claimed 46,600	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	19,949	Total 14,962 Claimed 14,962	Total 4,987 Claimed 4,987	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	3,71,504	Total 2,78,628 Claimed 2,78,628	Total 92,876 Claimed 92,876	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	3,51,948	Total 2,63,961 Claimed 2,63,961	Total 87,987 Claimed 87,987	0	0	0	0

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: BPHE Society's Institute of Management Studies, Career Development & Research Code: MB5111 Stream: MCA Year: 2026-27 Location: IMS Campus, station Road,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	85217	12783	98000
	Fee for Academic Year 2024-25	Approved	83044	12456	95500
	Fee for Academic Year 2023-24	No Upward Revision	76522	11478	88000
	Fee for Academic Year 2022-23	Approved	76522	11478	88000
	Fee for Academic Year 2021-22	Approved	72565	9435	82000
	Fee for Academic Year 2020-21	Approved	70796	9204	80000
	Fee for Academic Year 2019-20	Approved	60618	7882	68500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115521			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13241297	73563
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13241297	73563
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2627023	14595
4.2.1	a) Less income	779323	4330
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15088997	83828
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (452670) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15088997	83828
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1508900	8383
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	226335	1257
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1170000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	326237	1812
4.5	Total of (4.2.2.2 to 4.4)	18320469	101780
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(164+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	164	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	101780
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101780
4.10	Development fee (10% of 4.9.1)	10178
4.10.1	Total fee (4.9.1 + 4.10)	111958
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2545) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2545 Ph.D Holder - 66.67% - Add = 1018 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 19% - Add = 0	3563
4.10.3	Total Development Fee (4.10 + 4.10.2-(13741)) or Limited 15% of Tuition Fee(4.9.1- (15267)) whichever is less.	13741
4.10.4	Total Fee (4.9.1 + 4.10.3)	115521

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	2450
2	Photocopy Fee	1395
3	Statutory fee such as fee prescribed University for sports	137000
4	Eligibility Fee Income	47500
5	Bonafide Certificate Fees	33000
6	ID Card Fees	137000
7	Sale of Prospectors Brochure	269000
8	All Receipts other than above under whatsoever head collected	151978
Total		779323

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: BPHE Society's Institute of Management Studies, Career Development & Research Code: MB5111 Stream: MBA Year: 2026-27 Location: IMS Campus, station Road,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	124347	18653	143000
	Fee for Academic Year 2024-25	Approved	121739	18261	140000
	Fee for Academic Year 2023-24	No Upward Revision	108696	16304	125000
	Fee for Academic Year 2022-23	Approved	108696	16304	125000
	Fee for Academic Year 2021-22	Approved	101770	13230	115000
	Fee for Academic Year 2020-21	Approved	97345	12655	110000
	Fee for Academic Year 2019-20	Approved	84956	11044	96000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 146395			
	C) Year of recognition by respective council/Government : 1996				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23663556	78879
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23663556	78879
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8771368	29238
4.2.1	a) Less income	510100	1700
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31924824	106416
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (957745) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31924824	106416
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3192482	10642
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	478872	1596
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1950000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	978710	3262
4.5	Total of (4.2.2.2 to 4.4)	38524888	128416
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(292+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	292	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	128416
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128416
4.10	Development fee (10% of 4.9.1)	12842
4.10.1	Total fee (4.9.1 + 4.10)	141258
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3211) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3211 Ph.D Holder - 50% - Add = 1284 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 65% - Add = 642	5137
4.10.3	Total Development Fee (4.10 + 4.10.2-(17979)) or Limited 15% of Tuition Fee(4.9.1- (19262)) whichever is less.	17979
4.10.4	Total Fee (4.9.1 + 4.10.3)	146395

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	2800
2	Statutory fee such as fee prescribed University for sports	104000
3	Eligibility Fee Income	79000
4	ID Card Fees	104000
5	Registration Fee Income	12500
6	Sale of Prospectors Brochure	205000
7	All Receipts other than above under whatsoever head collected	2800
Total		510100

Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	